

## Cabinet Budget Proposals for Consultation 2015/16

No	Directorate	Directorate Ref	Cabinet Budget Proposals for Consultation 2015/16	X Ref	2014/15 Budget	Saving			2015/16	Initial Risk Analysis			Cabinet Portfolio	Consultation Category
					£000	Employee	Other	Income		£000	Residual	Achievability		
173	Strategic Planning, Highways, Traffic & Transport	SPH11	<b>School Crossing Patrols – Realign budget</b> - all high risk sites to be supported by a school crossing patrol officer. The saving relates to non-essential posts which have become vacant over recent years. Five posts will be recruited to allow the release of mobile officers that are currently operating at specified crossing sites. These mobile officers cover sickness, annual leave and provide training to the officers. There will be no job losses associated with this saving.	G	381	45	0	0	45	Amber-Green	Red-Amber	Amber-Green	Transport, Planning & Sustainability	City Wide